**3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)**

HEI Input:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Academic Year** | **2022-23** | **2021-22** | **2020-21** | **2019-20** | **2018-19** |
| **Amount** | 424.71 | 352.40 | 342.03 | 67.86 | 158.30 |

|  |  |
| --- | --- |
| **DVV Clarifications** | **HEI Response** |
| 1. HEI is requested to MUST provide Year-Wise Audited Statement of INCOME and EXPENDITURE excluding the salary component and HIGHLIGHT the salary component, depreciation and excess of income over expenditure the salary component, duly certified by the principal and C.A both for the last five years. | [**View**](https://ctimit.com/dvv/3.1/3.1%20Audit%20Report.pdf) |
| 2. Please Must provide year- wise CA certificate showing the total expenditure excluding the salary component for each of the years certified by the Principal and C.A both for the last five years. | [**View**](https://ctimit.com/dvv/3.1/3.1%20CA.pdf) |
| 3. Kindly note that the data for this metric to be calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements. | As per DVV suggestion, HEI has calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements. |
| 4. Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only and not in the name of the Society/Charitable Trust / Group of Institutions, which should not be considered. | The Audited Statement of income and expenditure is in the name of CT Institute of Management and IT. |